



DEPARTMENT OF EDUCATION

Dr. Jennifer McCormick
Superintendent of Public Instruction

Working Together for Student Success

10/22/2018

Mr. Roger Bane
Medora Com School Corp #3640
82 S George St
Medora, IN 47260

**Medora Elementary
Amendment # 1
2018-2019 School Year**

Your 1003(g) School Improvement Grant (SIG) amendment for SY 2018-2019 for **Medora Elementary** has been approved. These funds are authorized for use as of **9/21/2018**. The amount listed below verifies the school improvement funds approved.

Your corporation is responsible for conducting the 1003(g) SIG program in the manner and for the purpose described in the application and in accordance with federal law. Please include this documentation as an appendix into your original 1003(g) SIG application as evidence of the approved amendment. If you have questions concerning the approval, please contact Dwayne Marshall at dmmarshall2@doe.in.gov.

SY 2018-2019 1003(g) School Improvement Grant Availability: \$	\$163,650.00
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Sincerely,

Nathan Williamson
Director of Title Grants and Support
Indiana Department of Education
115 W. Washington St.
South Tower, Suite 600
Indianapolis, IN 46204

1003g SIG Amendment Narrative #1 SY 2018-2019

Instructions: Upon receipt of your request, staff will process and either approve or disapprove your request in writing. Generally, amendment requests will be processed and mailed within fifteen (15) business days of receipt of the request. **IDOE will not approve any budget or programmatic revisions that are inconsistent with the purpose or terms and conditions of the 1003g federal grant.**

School Name:	Medora Elementary School
Person(s) requesting Amendment:	Mrs. Austin Skutnik
Phone number and email:	aabsher@medora.k12.in.us

Goal/Federal Requirement/Key Finding	Original Application	Revision	Justification
<i>Example: Increased learning time</i>	<i>The school budgeted \$50,000 for the before and after school program mandatory for all students.</i>	<i>The school did not budget enough funds for the before and after school program for all students to attend. The school needs to add \$50,000 to fulfill all staff salaries.</i>	<i>In order for all students to attend the before and after school program for the 200 student days, the school will need to move funds from technology and supplies over to instruction to fulfill all staff salaries.</i>
Parent Involvement	The school budgeted for a parent involvement coordinator at a total of \$12,000 (\$9,600 stipend/\$2,400 benefits).	The stipend for the parent involvement coordinator should have been \$12,000 with an additional \$2,400 budgeted for benefits.	We will move \$2,400 from transportation to non-certified salary to cover the cost of the parent involvement stipend.
Comprehensive School Reform/Teacher Effectiveness	After several school visits in the spring and planning this summer with our external partner, we would like to use Project Lead the Way (PLTW) to develop our STEM framework.	Training for the PLTW is needed. The cost is \$2,500 for our teachers to be trained this school year (added to contracted services).	We will move \$2,500 from transportation to contracted services for PTLW training in SY 2018-2019.
Comprehensive School Reform	We hired a STEM facilitator who is working with teachers to develop lessons for students. We did not budget for supplies needed.	We need \$2,000 in supplies for consumable materials used in classroom STEM projects (e.g., paper, tape, glue, scissors, straws, etc.	We will move \$2,000 from transportation to instructional supplies for consumable STEM materials.
Extended Learning	We budgeted for after school and summer school transportation and actual costs in the previous year were much lower than anticipated.	We will continue to offer extended time opportunities and provide transportation. The excess funds will be moved to cover new costs (i.e., parent coordinator stipend, PLTW training, and instructional supplies).	We will move \$6,900 from transportation to other areas of the grant.

Part 8: 1003g SIG Budget SY 18-19

Complete the budget below:

SY 2018-2019		110	120	211-290	211-290	311-319	440	510-593	611-689	710-748	910	
Account Number	Expenditure Account	Salary		Benefits		Professional Services	Rentals	Other Purchase	General Supplies	Property	Transfer	Line Totals
		Cert	Noncert	Cert	Non Cert							
11000	Instruction	\$ 8,720.00		\$ 2,180.00					\$ 2,000.00			\$ 12,900.00
21000	Support Services - Student											\$ -
22100	Improvement of Instruction (Professional Development)	\$ 56,800.00		\$ 14,200.00		\$ 58,250.00		\$ 3,000.00				\$ 132,250.00
22900	Other Support Services											\$ -
25191	Refund of Revenue											\$ -
26000	Operation & Maintenance											\$ -
27000	Transportation							\$ 4,100.00				\$ 4,100.00
33000	Community Service Operations		\$ 12,000.00		\$ 2,400.00							\$ 14,400.00
60100	Transfers (interfund)											\$ -
	Column Totals	\$ 65,520.00	\$ 12,000.00	\$ 16,380.00	\$ 2,400.00	\$ 58,250.00	\$ -	\$ 7,100.00	\$ 2,000.00	\$ -	\$ -	\$ 163,650.00

Indirect Cost:

Subtract the amount above \$25,000 (per individual contracted service) from your total budget:

Total after deducting Property:

Total Available for Indirect Costs:

Amount of Indirect Cost to be used:

Grand Total After Indirect Cost:

Budget Narrative

DIRECTIONS: Provide a narrative below on how funding is allocated. E.g. Other Purchase Services: \$1,500-- PD for mentor teachers to attend New Tech training; \$4,000 --administration team attending NASTID conference

Supplies

Property: Equipment/ Technology

\$2,000 added for consumable STEM materials such as paper, tape, glue, scissors, straws, etc

Professional Services

Other Purchase Services (travel, communication)

\$43,750 for EES consulting days, \$6000 for principal mentor, \$6000 for external evaluator; **\$2,500 for PTLW training for SY 2018-2019**

\$3,000 STEM-related travel; **\$4,100** travel for extended learning (after school and summer) for all students

SIG Staffing

Instructions: Complete the SIG Staffing information below

Staff Name	Staff Position	Cert/ Non-Certified.	FTE:	Stipend: Y/N	Split Funded: Y/N	Additional Funding Source	Position Description
Kara Hunt	STEM Facilitator	Cert.	0.84	N	Y	General Funds	Models teaching, provides non-evaluative data, collects instructional data, leads pd. (\$60,000)

Angela Arthur	Parent Outreach Coordinator	Non-cert.	0	Y	N	N/A	Works with parents and the community to build relationships to forward our progress of academic success and STEM certification (\$12,000/\$2,400)
Austin Skutnik	RTI Facilitator	Cert.	0	Y	N	N/A	Yearly stipend to review and plan data meetings (supplemental stipend) (\$5,000)
TBD	Extended Learning-after school and summer	Cert.	0	Y	N	N/A	Provide after school and summer enrichment and remediation for all students (\$5,500 AS; \$5,400 SS)
TBD	After school professional development	Cert.	0	Y	N	N/A	Teachers will receive after school professional development from EES on STEM best practices (\$6,000)